

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: NANASAHEB MAHADIK COLLEGE OF ENGINEERING Code: EN6762 Stream: ENGG Year: 2025-26 Location: Gat No.894, 2665 At. Post. Peth Naka, NH-4, Tal-Walwa, Dist. Sangli, Pin-415407.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	68445	8555	77000
	Fee for Academic Year 2023-24	No Upward Revision	57777	7223	65000
2	Fee for Academic Year 2022-23	Approved	57777	7223	65000
	Fee for Academic Year 2021-22	No Upward Revision	62668	7332	70000
	Fee for Academic Year 2020-21	Approved	62668	7332	70000
	Fee for Academic Year 2019-20	Approved	57273	5727	63000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 90000			
	c) Year of recognition by respective council/Government :	2011			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	54465363	43226
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	381640	303
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	54847003	43529
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	21645143	17179
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	76492146	60708
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1529843) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	76492146	60708
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7649215	6071
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3510990	2787
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6930000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1499677	1190
4.5	Total of (4.2.2.2 to 4.4)	96082028	76256
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota-125Y+Management/ Institutional+NR1+EWS+Transfer)=(586+169+87+(0+78+0)) (Excluding TWS, J&K, and Repeaters)	920	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota-125Y+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No. Higher of 4.6 & 4.7) - Regular / First Shift	1260	
	Controlling strength (No. Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76256	



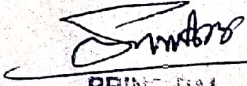
4.9.1	Total Tuition Fee (4.9 + 3813 Vacancy Allowance) (5% increase due to less admissions if any)	80069
4.10	Development fee (10% of 4.9.1)	8007
4.10.1	Total fee (4.9.1 + 4.10)	88076
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1201) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1201 Ph.D Holder - 4.55% - Add = 0 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 400 Placement of students - 65% - Add = 400	2001
4.10.3	Total Development Fee (4.10 + 4.10.2-(10008)) or Limited 15% of Tuition Fee(4.9.1- (12010)) whichever is less.	10008
4.10.4	Total Fee (4.9.1 + 4.10.3)	90077

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place


PRINCIPAL
 Manasahb Mahadik College of Engin...
 Peth, Tal. Walwa, Dist. Sangli.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

Checked by (Chartered Accountant)